



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

July 20, 2010

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#4 JULY 20, 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENT FROM THE DEPARTMENT OF  
PUBLIC SOCIAL SERVICES ADMINISTRATION BUDGET TO THE DEPARTMENT  
OF PUBLIC SOCIAL SERVICES GENERAL RELIEF ASSISTANCE BUDGET  
FISCAL YEAR 2009-10  
(ALL DISTRICTS AFFECTED) (3 VOTES)**

Board approval is recommended to transfer existing funding from the Department of Public Social Services (DPSS) administration budget unit to the DPSS assistance budget unit to cover a deficit in General Relief (GR).

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the attached appropriation adjustment to transfer \$21 million from the Fiscal Year (FY) 2009-10 DPSS administration budget to the DPSS assistance budget due to a deficit in GR.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Due to the current economic downturn and the resulting increase in the unemployment rate, the GR caseload has risen steadily throughout FY 2009-10. As a result, the 2009-10 Final Adopted Budget for GR in the DPSS assistance budget is insufficient. The recommended action would transfer funding from the DPSS administration budget to the DPSS assistance budget to cover the shortfall in GR.

*"To Enrich Lives Through Effective And Caring Service"*

**Please Conserve Paper – This Document and Copies are Two-Sided  
Intra-County Correspondence Sent Electronically Only**

**Implementation of Strategic Plan Goals**

The recommended action is consistent with principles of the Countywide Strategic Plan Goals: (1) Operational Effectiveness, and (2) Children, Family, and Adult Well-Being. The action promotes fiscal sustainability through sound, prudent, and transparent fiscal policies and practices that help ensure the maintenance of critical, high priority County public services. In addition, the recommended action will enrich lives through integrated, cost-effective, and client centered supportive services.

**FISCAL IMPACT/FINANCING**

The recommended appropriation adjustment will have no overall net County cost impact because it is financed through the transfer of existing funding from one budget unit to another.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the attached appropriation adjustment will allow your Board to realign and appropriate funding to more accurately reflect the spending needs of the DPSS using the most recent information available.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:BC:KH  
DS:JB:cvb

Attachment

c: Executive Officer, Board of Supervisors  
County Counsel  
Public Social Services

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
NO. 060

DEPARTMENT OF Chief Executive Office

July 10, 2010

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-2010

3 - VOTES

SOURCES

DPSS Administration  
Services and Supplies  
A01-SS-25900-2000

USES

DPSS - Assistance - Indigent Aid  
Other Charges  
A01-SS-26300-26460-5500

SOURCES TOTAL: \$ 21,000,000

USES TOTAL: \$ 21,000,000

JUSTIFICATION

To transfer funding from the DPSS Administration budget, to the DPSS Assistance Budget, to cover the shortfall in General Relief / Indigent Aid.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Seidenfeld*  
AUTHORIZED SIGNATURE David Seidenfeld

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**4** JUL 20 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Karen Shikuma*

B.A. NO.

256

July 8

20 10

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Charlene Que*  
July 8 20 10

SEND 6 COPIES TO THE AUDITOR-CONTROLLER